

as of 12/10/2020

2019-2020 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,205

Student Data

Fall 2019 PK-12 Enrollment	928
Fall 2019 K-12 Fall Enrollment	928
Fall 2019 State Aid Fall Enrollment	929.82
Open Enrolled Students Rec'd	39
Home School ADM	98.32
December 2019 Federal Child Count*	128
% Special Needs Students*	13.8%
% Eligible for Free/Reduced Lunch**	33.1%
District Dropout Rate	0.7%
District Attendance Rate	96.9%
Student to Staff Ratio	13.3
Number of Graduates	63

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,736
Avg Years of Experience	13.7
% with Advanced Degrees	29.6%
Certified Instructional Staff	69.0
Classroom Staff	1.0

American College Test (ACT) *

English	20.9
Math	20.3
Reading	22.8
Science	21.6
Composite Score	21.5
Number Tested	22

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,910

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	620.092	636.831
9-12	264.149	275.332
Total	884.241	912.163

State Aid Funding

General Aid	\$762,145
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$762,145

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,846,273
Capital Outlay	\$11,409,798
Special Education	\$882,763
Impact Aid	\$4,095,303

Cost per ADM*

Educational Funds \$10,290

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$130,710,129
Owner Occupied	\$622,129,293
Other Non-Ag/Utilities	\$373,229,659
Total	\$1,126,069,081

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.749
Bond Redemption	\$0.000

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,209,329	\$3,077,449	\$1,742,785	\$0	Impact Aid	\$732,650	
County	\$76,422	\$0	\$0	\$0	Bond Redemption	\$102,644	\$0
State	\$904,483	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$518,266	\$42,761	\$229,840	\$0	Food Service	\$532,145	\$519,507
Total	\$6,708,500	\$3,120,209	\$1,972,625	\$0	Other Enterprise	\$983	\$250

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,213,415	\$581,441	\$1,010,641	\$0
PK Instruction	\$0	\$0	\$38,606	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$434,994	\$2,721	\$247,633	\$0
Administration Services	\$923,607	\$0	\$128,616	\$0
Fiscal Services	\$202,260	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$962,655	\$0	\$0
Operation/Maint. Services	\$1,264,544	\$546,063	\$0	\$0
Transportation Services	\$192,782	\$56,739	\$21,462	\$0
Other Support Services	\$36,706	\$958	\$73,836	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$38,536	\$0	\$74,452	\$0
Debt Service	\$0	\$7,570,806	\$0	\$0
Co-Curricular	\$402,451	\$67,266	\$0	\$0
Total Expenditures	\$7,711,294	\$9,788,648	\$1,595,245	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,781,889	\$1,066,224	\$235,524	\$684,791	\$9,660	\$27,408
PK Instruction	\$32,684	\$4,720	\$0	\$1,453	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$274,336	\$64,721	\$324,564	\$21,378	\$0	\$349
Administration Services	\$610,106	\$214,893	\$66,326	\$8,634	\$0	\$152,264
Fiscal Services	\$147,075	\$39,131	\$12,520	\$2,277	\$0	\$1,256
Fac./Acquis./Const. Services	\$31,824	\$4,344	\$76,818	\$0	\$849,668	\$0
Operation/Maint. Services	\$417,163	\$146,012	\$864,518	\$359,243	\$23,671	\$0
Transportation Services	\$14,372	\$1,194	\$224,150	\$3,891	\$27,376	\$0
Other Support Services	\$62,414	\$12,668	\$502,541	\$44,787	\$0	\$8,596
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$112,987	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,570,806
Co-Curricular	\$227,920	\$34,003	\$121,311	\$76,221	\$0	\$10,261
Total Expenditures	\$5,599,782	\$1,700,897	\$2,430,274	\$1,202,677	\$910,375	\$7,770,940

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.